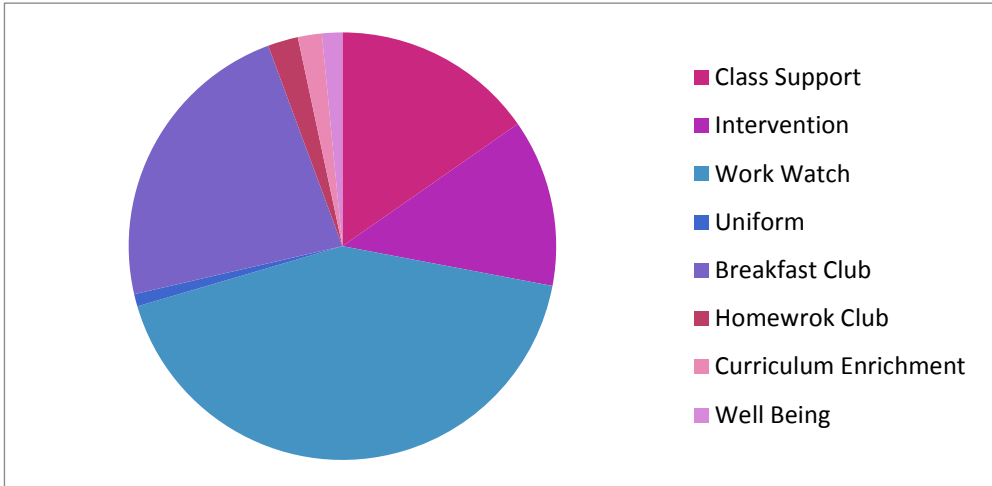


Pupil Premium Spending Plan – Year 3 2016/2017

Total 2016/2017 Budget	£13,200	10 PP Children
Costings		Percent Spent of Total
Class Support	£2,534	19.20%
Intervention	£2,097	15.89%
Work Watch	£7,030	53.26%
Uniform	£155	1.17%
Breakfast Club	£3,800	28.79%
Homework Club	£380	2.88%
Curriculum Enrichment	£300	2.27%
Well Being	£255	1.93%
Total Spent	£16,551	
Total Available	-£3,351	



20% OF PUPIL PREMIUM HAVE COMPLEX SEND	INTENDED IMPACT			
	NOT ON TRACK TO ACHIEVE END OF KS EXPECTATION	ON TRACK TO ACHIEVE END OF KS STANDARD		ON TRACK TO EXCEED END OF KS STANDARD
	NA ON YR3	3P	3M -ES	3D - GD
	BELOW EXPECTED ARE STANDARD		EXPECTED ARE STANDARD	GREATER DEPTH WITHIN ARE
READING	15%		85%	33%
PP	20%		80%	10%
WRITING	15%		85%	23%
PP	20%		80%	10%
SPAG	15%		85%	20%
PP	20%		80%	10%
MATHS	15%		85%	30%
PP	20%		80%	10%